

Budget Workshop #2

Proposed 2022-2023 Budget

Personnel

and

Instruction (except HS Tuition)



East Moriches School District

Overview

- Introduction
- Review Our Data
 - Historical Voter Response
 - Tax Rate, Tax Levy Trends, and Data
 - East Moriches Highlights
 - Enrollment and Maintaining Low Class Size
 - Highlight Strong Fiscal Leadership from the Board of Education
- Review our Projected Revenue
- Continue Presenting the Expenditure Side of the Budget
- Future Dates
- Propositions



East Moriches School District

What is a Budget?

- A multi-year plan
- A reasonably detailed estimate of revenues and expenditures
- It establishes the tax levy, not the tax rate
- Subject to future update
- It is a working document



East Moriches School District

Voter Response

AVERAGE YEARS	YES VOTE PERCENTAGE	NUMBER OF YES VOTES	NUMBER OF NO VOTES	TOTAL AVERAGE VOTES
Twenty-Four Years	65.10%	430	256	685
Twenty Years	66.25%	452	263	713
Fifteen Years	70.24%	457	223	678
Ten Years	74.52%	393	145	536
Five Years	74.90%	411	159	568
Three Years	74.65%	505	206	710



East Moriches School District

Tax Rate, Tax Levy, and Assessed Valuation

AVERAGE YEARS		TAX RATE	TAX LEVY	AV
Twenty-Nine Years		4.39%	5.43%	0.97%
Twenty Years		4.26%	5.41%	1.06%
Fifteen Years		2.78%	2.66%	-0.10%
Ten Years		1.82%	2.11%	0.29%
Five Years		1.31%	1.80%	0.51%
Three Years		1.26%	1.57%	0.31%



East Moriches School District

Tax Rate Information- PRELIMINARY INFORMATION Presented 2/16

	2021-2022	2022-2023	Increase/Decrease	%
Proposed	\$29,519,101	\$ TBD	\$ TBD	TBD%
Tax Rate	\$277.867	\$277.68**	(0.19) Cents	(.068)%
CPI	1.23%	4.70%	3.47%	282.11%
Levy	\$21,437,511*	\$21,437,511	\$0.00	0%
Contingent	TBD			
Tax Rate	TBD			
Levy	\$21,437,511			

*Set by the BOE at the October, 2021 Regular Board Meeting

** Set using an .3 increase in assessed valuation



East Moriches School District

Tax Rate Information- PRELIMINARY INFORMATION

	2021-2022	2022-2023	Increase/Decrease	%
Proposed	\$29,519,101	\$ TBD	\$ TBD	TBD%
Tax Rate	\$277.867	\$277.68**	(0.19) Cents	(.068)%
CPI	1.23%	5.1%	3.87%	314.63%
Levy	\$21,437,511*	\$21,437,511	\$0.00	0%
Contingent	TBD			
Tax Rate	TBD			
Levy	\$21,437,511			

*Set by the BOE at the October, 2021 Regular Board Meeting

** Set using an .3 increase in assessed valuation



East Moriches School District

Tax Rate Information- PRELIMINARY INFORMATION

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** Set using an .3 increase in assessed valuation



East Moriches School District

Maintaining Fiscal Stability

- The ability to maintain our strong academic program.
- As a result of our strong schools, the great academic program, the fiscal stability, East Moriches is a highly desirable community to live and raise a family.
 - This results in our assessed valuation increasing each year. It is anticipated that the tax base for East Moriches will reach \$1,000,000,000 (as reported by the Board's financial consultant).
- Third-year in a row of a frozen tax levy
 - The tax rate has **dropped** since 2020 approximately \$1.00/\$100 of assessed value



East Moriches School District

Maintaining Fiscal Stability

- Standard & Poor's Rating AA-
 - The District's rating is currently being reviewed by S & P. We anticipate an increase to AA or AA+.
- Even though the District accumulated a healthy fund balance (available savings), the tax rate over the past ten years remained under 2%, with the past three-year tax rate average increase at 1.26%.
 - The Board's ability to **generate outside revenue** streams significantly contributed to helping to offset property taxes, such as the non-resident tuition program.
- This allows us to re-invest in our schools and secure the community's investment in the property and buildings by improving safety and the working environment for students and staff.



East Moriches School District

FTE and Class Size

Class Size Projections K-8 2022-2023							
Grade	Enrollment	FTE	Class Size	Self Contained	FTE	Class Size	Contractual Limit
K	70	4	17.50	0	3	23.33	27
1	53	3	18.67	1	3	18.67	28
2	68	3	23.00	1	3	23.00	28
3	66	3	22.00	0	3	22.00	28
4	66	3	22.00	3	3	22.00	32
5	75	3	24.33	4	3	24.33	32
6	68	3	22.67	0	3	22.67	32
7	71	4	18.00	3	3	24.00	33
8	83	4	20.25	0	3	27.00	33
				{2}			
K-8	634	30	20.89	14	27	23	
K-6	475	22	21.36				
7-8	159	8	19.25				



East Moriches School District

High School Enrollment

2022-2023	333 Students
2023-2024	329 Students
2024-2025	326 Students
2025-2026	313 Students



East Moriches School District

Revenue Budget Figures

Approved vs. 2022/2023 Proposed

	2020-2021	2021-2022	2022-2023		VARIANCE TO
	ACTUAL	PROJECTED BUDGET	PROJECTED BUDGET	DOLLAR CHANGE	2021-2022
REAL PROPERTY TAXES + STAR	\$21,437,620.00	\$21,437,511.00	\$21,437,511.00	-\$268,233.00	-1.24%
P.I.L.O.T.	\$53,170.00	\$55,031.00	\$55,031.00	\$0.00	0.00%
TUITION CHARGES	\$652,514.00	\$336,505.00	\$550,000.00	\$81,728.00	17.45%
BUILDING AID	\$0.00	\$873,118.00	\$869,816.00	-\$3,302.00	-0.38%
TRANSPORTATION	\$0.00	\$750,102.00	\$834,991.00	\$84,889.00	11.32%
INTEREST AND EARNINGS	\$26,060.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
RENTAL OF REAL PROPERTY/INDIVIDUALS	\$42,572.00	\$41,000.00	\$41,000.00	\$0.00	0.00%
REFUNDS - PRIOR YEARS - BOCES	\$60,930.00	\$40,000.00	\$40,000.00	\$0.00	0.00%
REFUNDS - PRIOR YEAR	\$68,994.00	\$0.00	\$0.00	\$0.00	
GIFTS AND DONATIONS	\$2,200.00	\$0.00	\$0.00	\$0.00	
BUILDING USE	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
MISCELLANEOUS REVENUES	\$49,321.00	\$500.00	\$500.00	\$0.00	0.00%
E RATE	\$15,360.00	\$14,000.00	\$14,000.00	\$0.00	0.00%
INTERFUND REVENUES	\$13,177.00	\$0.00	\$0.00	\$0.00	
APPROPRIATED FUND BALANCE	\$0.00	\$400,000.00	\$216,811.00	\$123,070.00	
RESERVE FOR RETIREMENT	\$0.00	\$183,539.00	\$0.00	-\$183,539.00	-100.00%



East Moriches School District

Revenue Budget Figures

Approved vs. 2022/2023 Proposed

	2020-2021	2021-2022	2022-2023		VARIANCE TO
	ACTUAL	PROJECTED BUDGET	PROJECTED BUDGET	DOLLAR CHANGE	2021-2022
UNEMPLOYMENT RESERVE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
FOUNDATION AID	\$4,462,622.00	\$3,544,505.00	\$4,386,205.00	\$841,700.00	23.75%
EXCESS COST AID/ST.MEDICARE	\$951,288.00	\$442,458.00	\$300,000.00	-\$142,458.00	-32.20%
LOTTERY AID	\$946,142.00	\$0.00	\$0.00	\$0.00	
B.O.C.E.S. AID	\$352,218.00	\$314,249.00	\$290,959.00	-\$23,290.00	-7.41%
TUITION AID-GROUP HOME	\$580,003.00	\$603,600.00	\$793,250.00	\$189,650.00	31.42%
TRANSPORTATION AID GROUP HOME	\$24,859.00	\$0.00		\$0.00	
TEXTBOOK AID	\$63,609.00	\$79,996.00	\$0.00	\$0.00	
COMPUTER SOFTWARE/HARDWARE AID	\$20,067.00	\$9,760.00	\$68,093.00	-\$11,903.00	-14.88%
LIBRARY MATERIALS	\$4,343.00	\$4,375.00	\$19,784.00	\$10,024.00	102.70%
HIGH TAX AID	\$0.00	\$323,352.00	\$4,331.00	-\$44.00	-1.01%
OTHER STATE AID	\$266,936.00	\$0.00	\$323,352.00	\$0.00	0.00%
MEDICAID STATE SHARE	\$25,219.00	\$25,000.00	\$0.00	\$0.00	
EDUCATION STABILIZATION FUND	\$34,855.00	\$0.00	\$25,000.00	\$0.00	0.00%
TOTAL	\$30,154,079.00	\$29,519,101.00	\$30,311,134.00	\$792,033.00	2.68%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Transportation

		2020-2021	2021-2022	2022-2023		
ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
A 5540.4	CONTRACT TRANSPORTATION	\$729,320.00	\$775,000.00	\$790,000.00	\$15,000.00	1.94%
A 5540.41	CONTRACT TRANSPORTATION-SP. EDUCATION	\$546,641.00	\$475,000.00	\$460,000.00	-\$15,000.00	-3.16%
A 5540.42	TRANSPORTATION--FIELD TRIPS, SPORTS	\$6,320.00	\$52,945.00	\$53,000.00	\$55.00	0.10%
	Total Regular Ed Transportation	\$1,282,281.00	\$1,302,945.00	\$1,303,000.00	\$55.00	0.00%
A 5581.491	GROUP HOME TRAN A	\$24,859.000	\$65,600.000	\$119,250.000	\$53,650.00	81.78%
A 5581.496	SUMMER SCHOOL SE	\$0.000	\$56,375.000	\$56,375.000	\$0.00	0.00%
	Total Special Ed Transportation	\$24,859.00	\$121,975.00	\$175,625.00	\$53,650.00	43.98%
	TOTAL TRANSPORTATION	\$1,307,140.00	\$1,424,920.00	\$1,478,625.00	\$53,705.00	3.77%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
ADMINISTRATION - BUILDING						
A 2020.15	INSTRUCTIONAL SALARIES	\$350,584.00	\$362,415.00	\$390,962.00	\$28,547.00	7.30%
	<i>Total Administration - Building</i>	\$350,584.00	\$362,415.00	\$390,962.00	\$28,547.00	7.30%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
TEACHING-Regular School Instruction						
A 2110.12	TEACHERS' SALARIES K-3	\$1,782,602.00	\$1,905,179.00	\$1,841,298.42	-\$63,880.58	-3.47%
A 2110.121	TEACHERS' SALARIES 5-6	\$1,049,389.00	\$1,083,914.00	\$925,884.87	-\$158,029.13	-17.07%
A 2110.121-1	TEACHERS' SALARIES 4	\$479,852.00	\$570,196.00	\$592,808.14	\$22,612.14	3.81%
A 2110.122	HEALTH INSURANCE BUY-BACK K-6	\$167,673.00	\$170,000.00	\$170,000.00	\$0.00	0.00%
A 2110.13	TEACHERS' SALARIES 7-8	\$1,194,676.00	\$1,251,317.00	\$1,328,842.57	\$77,525.57	5.83%
A 2110.14	SUBSTITUTE TEACHER SALARIES	\$100,928.00	\$95,000.00	\$95,000.00	\$0.00	0.00%
A 2110.16	NON-INSTRUCTIONAL SALARIES	\$195,757.00	\$191,657.00	\$189,632.68	-\$2,024.32	-1.07%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
A 2110.4	CONTRACTUAL AND OTHER	\$44,902.00	\$175,000.00	\$175,000.00	\$0.00	0.00%
A 2210.45	CLASSROOMSUPPLIES & MATERIALS	\$13,609.00	\$32,500.00	\$12,000.00	-\$20,500.00	-170.83%
A 2210.451	PROGRAM SUPPLIES & MATERIALS	\$20,169.00	\$17,500.00	\$35,000.00	\$17,500.00	50.00%
A 2110.47	TUITION	\$6,518,347.00	\$6,623,885.00			
A 2110.471	CHARTER SCHOOLS	\$34,832.00	\$75,000.00	\$45,000.00	-\$30,000.00	-66.67%
A 2110.48	TEXTBOOKS K-12	\$72,793.00	\$65,592.00	\$65,592.00	\$0.00	0.00%
A 2110.49	BOCES SERVICES	\$57,363.00	\$80,000.00	\$80,000.00	\$0.00	0.00%
	Total Regular School Instruction	\$11,732,892.00	\$12,336,740.00			



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
SPECIAL PROGRAMS						
TEACHING-Special Education						
A 2250.15	INSTRUCTIONAL SALARIES-MS	\$592,710.00	\$614,279.00	\$622,985.00	\$8,706.00	1.40%
A 2250.15.-1	INSTRUCTIONAL SALARIES- ES	\$1,068,515.00	\$1,068,105.00	\$1,242,235.00	\$174,130.00	14.02%
A 2250.16	NON-INSTRUCTIONAL SALARIES-MS	\$49,358.00	\$327,596.00	\$100,368.00	-\$227,228.00	-226.39%
A 2250.16-1	NON-INSTRUCTIONAL SALARIES-ES	\$186,898.00		\$212,736.00	\$212,736.00	100.00%
A 2250.4	CONTRACTUAL AND OTHER	\$404,020.00	\$742,000.00	\$853,000.00	\$111,000.00	13.01%
A 2250.45	SUPPLIES AND MATERIALS	\$354.00	\$3,500.00	\$500.00	-\$3,000.00	-600.00%
A 2250.47	TUITION-HS	\$1,747,265.00	\$2,088,355.00			
A 2250.471	TUITION-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	
A 2250.472	TUITION-ALL OTHER	\$330,919.00	\$438,000.00	\$600,000.00	\$162,000.00	27.00%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
A 2250.49	BOCES SPECIAL EDUCATION	\$404,478.00	\$550,000.00	\$475,000.00	-\$75,000.00	-15.79%
A 2250.491	GROUP HOME A	\$427,425.00	\$454,000.00	\$564,000.00	\$110,000.00	19.50%
	GROUP HOME A-INT HEALTH CARE		\$84,000.00	\$110,000.00	\$26,000.00	23.64%
A2250.492	GROUP HOME A- COMPLETE REHAB	\$0.00	\$0.00	\$0.00	\$0.00	
A 2250.496	SUMMER SCHOOL SE	\$29,298.00	\$20,000.00	\$30,000.00	\$10,000.00	33.33%
	Total Special Education	\$5,241,240.00	\$6,389,835.00	\$6,621,278.42	\$231,443.42	3.50%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
BOCES-Occupational Education						
<u>A 2280.49</u>	<u>BOCES OCC. ED.</u>	\$268,860.00	\$280,000.00	\$280,000.00	\$0.00	0.00%
	<i>Total Occupational Education</i>	\$268,860.00	\$280,000.00	\$280,000.00	\$0.00	0.00%
	TOTAL SPECIAL PROGRAMS	\$5,510,100.00	\$6,669,835.00	\$6,901,278.42		3.35%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
LIBRARY AND AV						
A 2610.15	INSTRUCTIONAL SALARY	\$165,523.00	\$170,689.00	\$178,266.00	\$7,577.00	4.25%
A 2610.16	NON-INSTRUCTIONAL SALARIES	\$481.00	\$24,240.00	\$31,217.00	\$6,977.00	22.35%
A 2610.45	SUPPLIES AND MATERIALS- LIBRARY	\$928.00	\$3,802.00	\$3,806.00	\$4.00	0.11%
A 2610.451	STATE-AIDED BOOKS	\$4,375.00	\$4,675.00	\$4,675.00	\$0.00	0.00%
A 2610.49	<u>BOCES SERVICES</u>	\$10,633.00	\$22,000.00	\$13,000.00	-\$9,000.00	-69.23%
	TOTAL Library & AV	\$181,940.00	\$225,406.00	\$230,964.00	\$5,558.00	2.41%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
COMPUTER INSTRUCTION						
A 2630.15	COMPUTER ASSISTED INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	
A 2630.22	STATE-AIDED HARDWARE	\$19,413.00	\$7,947.00	\$7,947.00	\$0.00	0.00%
A 2630.42	COMPUTER EQUIPMENT REP&REP	\$112,600.00	\$112,800.00	\$120,000.00	\$7,200.00	6.00%
A 2630.45	SUPPLIES AND MATERIALS	\$74,118.00	\$40,000.00	\$50,000.00	\$10,000.00	20.00%
A 2630.46	STATE-AIDED SOFTWARE	\$27,484.00	\$20,617.00	\$11,205.00	-\$9,412.00	-84.00%
A 2630.49	BOCES SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Computer Instruction	\$233,615.00	\$181,364.00	\$189,152.00	\$7,788.00	4.12%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
PUPIL PERSONNEL SERVICES						
GUIDANCE						
A 2810.15	GUIDANCE COUNSELOR	\$113,665.00	\$112,845.00	\$120,827.00	\$7,982.00	6.61%
A 2810.16	NON-INSTRUCTIONAL SALARIES	11,982.00	12,500.00	14,342.00	\$1,842.00	12.84%
<u>A 2810.45</u>	<u>SUPPLIES AND MATERIALS</u>	\$56.00	\$150.00	\$150.00	\$0.00	0.00%
	Total Guidance Counselor	\$125,703.00	\$125,495.00	\$135,319.00	\$9,824.00	7.26%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
HEALTH SERVICES						
A 2815.16	NON-INSTRUCTIONAL SALARIES	\$110,004.00	\$111,934.00	\$114,732.00	\$2,798.00	2.44%
A 2815.4	CONTRACTUAL AND OTHER	\$25,517.00	\$25,000.00	\$26,000.00	\$1,000.00	3.85%
A 2815.45	SUPPLIES AND MATERIALS	\$1,881.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
	Total Health Services	\$137,402.00	\$138,934.00	\$142,732.00	\$3,798.00	2.66%
PSYCHOLOGY SERVICES						
A 2820.15	INSTRUCTIONAL SALARIES	\$126,114.00	\$132,073.00	\$165,396.00	\$33,323.00	20.13%
A 2820.45	SUPPLIES AND MATERIALS	\$0.00	\$150.00	\$150.00	\$0.00	0.00%
	Total Psychology Services	\$126,114.00	\$132,223.00	\$165,546.00	\$33,323.00	20.13%



East Moriches School District

Expenditure Budget Figures

Approved vs. 2022/2023 Proposed – Personnel & High School Tuition

ACCOUNT	DESCRIPTION	AUDITED EXPENSES	BUDGETED EXPENSES	PROJECTED BUDGET	DOLLAR CHANGE	VARIANCE TO 2021-2022
CO-CURRICULAR ACTIVITIES						
A 2850.15	CLUB SALARIES	\$13,724.00	\$65,000.00	\$65,000.00	\$0.00	0.00%
A 2850.4	CONTRACT COSTS-TRIPS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
	Total Co-Curricular Activities	\$13,724.00	\$67,500.00	\$67,500.00	\$0.00	0.00%
INTERSCHOLASTIC ATHLETICS						
A 2855.15	INSTRUCTIONAL SALARIES	\$52,089.00	\$81,000.00	\$81,000.00	\$0.00	0.00%
	EQUIPMENT	\$0.00	\$13,000.00	\$13,000.00	\$0.00	0.00%
A 2855.4	CONTRACTUAL AND OTHER	\$11,142.00	\$22,000.00	\$22,000.00	\$0.00	0.00%
A 2855.45	SUPPLIES AND MATERIALS	\$3,775.00	\$13,000.00	\$13,000.00	\$0.00	0.00%
	Total Interscholastic Activities	\$67,006.00	\$129,000.00	\$129,000.00	\$0.00	0.00%
	TOTAL PUPIL SERVICES	\$469,949.00	\$593,152.00	\$640,097.00	\$46,945.00	7.33%
	TOTAL INSTRUCTION	\$18,479,080.00	\$20,368,912.00	\$20,680,576.73	\$311,664.73	1.51%



East Moriches School District

Reinvesting in our Schools

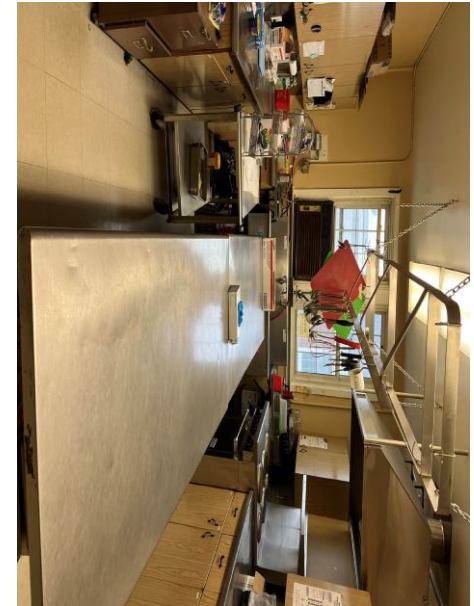
Middle School Playground and Recess Area Renovation



East Moriches School District

Reinvesting in our Schools

Middle School Cafeteria Kitchen Upgrade



East Moriches School District

Reinvesting in our Schools

Elementary and Middle School Ventilation Project



East Moriches School District

Reinvesting in our Schools

Elementary Cafeteria/Auditorium Lighting Upgrade and Floor Renovation



East Moriches School District

Budget Figures

Approved Budget vs. 2022-2023 Proposed Budget

2021-2022 Approved Budget	\$29,519,101
2022-2023 Proposed Budget	TBD
Current Proposed Tax Levy Increase	\$0.00
Estimated Property Tax Increase	- 0.068%



East Moriches School District

Future Dates

- ~~BOE Budget Workshop #2, March 9, 2022~~
- BOE Budget Workshop #3, March 23, 2022
- BOE Candidate Petitions due, April 18, 2022, by 5:00 p.m.
- BOE Budget Adoption, April 13, 2022



East Moriches School District

Propositions

- Proposition 1 Tax Levy Approval
- Proposition 2 Library Approval
- Proposition 3 High School Designation
- Proposition 4 Capital Projects



East Moriches School District

Future Dates

- Public Hearing, May 4, 2022
- Meet the Candidates Night, May 4, 2022
- Last Day for Voter Registration, May 12, 2022
- Annual Meeting for Budget and BOE Election, May 17, 2022
 - 1:00 p.m. to 9:00 p.m. Elementary Cafeteria
- Regular Meeting, May 17, 2022
 - 7:30 p.m. Middle School



East Moriches School District

Board of Education Candidates

- Vote for Two



Budget Workshop #2

Proposed 2022-2023 Budget

- No tax levy increase
- Maintaining the outstanding educational program for our students.
- Reinvesting in our Schools
- Increased revenues

